

REVISED - Private Security Schedule Abstract vide Labour Strength (FY 2020-22)																
Sl. No.	Name of the Sub-station	No. of Security guards	Basic Wage/Person	DA/per person	Total Wage per person (Sl.No.4+6)	Total for all Security Guards (Sl.No.7x3)	EPF @ 13% on (Sl. No.7)	ESI @ 3.25% on (Sl. No.7)	Adm. charges @ 15% on (Sl. No.4x 3)	Reliever Charges @ 1/6 on (Sl. No.7)	Total per Month (Sl.No.7+8+9+10 +11)	GSTon Total per month @ 18% on (Sl.No.12)	Grand Total (Sl.No. 12+13)	For 21 months (Sl.No.14 x21)	Bid Security @ 5 % on (Sl. No.17)	For 12 months
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I	NIZAMABAD CIRCLE															
1	400KV SS Dichpally	6	5579.00	3714.00	9293.00	55758.00	7248.54	1812.14	5021.10	9293.00	79132.78	14243.90	93376.67	1960910.16	56026.00	1120520.09
2	220KV SS Dichpally	3	5579.00	3714.00	9293.00	27879.00	3624.27	906.07	2510.55	4646.50	39566.39	7121.95	46688.34	980455.08	28013.00	560260.05
3	220KV SS Renjal	1	5579.00	3714.00	9293.00	9293.00	1208.09	302.02	836.85	1548.83	13188.80	2373.98	15562.78	326818.36	9337.67	186753.35
4	132KV SS Nizamabad	3	5579.00	3714.00	9293.00	27879.00	3624.27	906.07	2510.55	4646.50	39566.39	7121.95	46688.34	980455.08	28013.00	560260.05
5	132KV SS Kamareddy	3	5579.00	3714.00	9293.00	27879.00	3624.27	906.07	2510.55	4646.50	39566.39	7121.95	46688.34	980455.08	28013.00	560260.05
6	220KV SS Bheemgal	3	5579.00	3714.00	9293.00	27879.00	3624.27	906.07	2510.55	4646.50	39566.39	7121.95	46688.34	980455.08	28013.00	560260.05
	TOTAL	19				176567.00	22953.71	5738.43	15900.15	29427.83	250587.12	45105.68	295692.80	6209548.85	177416.00	3548313.63
II	ADILABAD CIRCLE															
7	400 KV SS Nirmal	6	5579.00	3714.00	9293.00	55758.00	7248.54	1812.14	1673.70	9293.00	75785.38	13641.37	89426.74	1877961.59	53656.05	1073120.91
	TOTAL	6				55758.00	7248.54	1812.14	1673.70	9293.00	75785.38	13641.37	89426.74	1877961.59	53656.00	1073120.91
III	KARIMNAGAR CIRCLE															
8	400 KV SS Ramadugu	6	5579.00	3714.00	9293.00	55758.00	7248.54	1812.14	5021.10	9293.00	79132.78	14243.90	93376.67	1960910.16	56026.00	1120520.09
9	400 KV SS Sundilla	6	5579.00	3714.00	9293.00	55758.00	7248.54	1812.14	5021.10	9293.00	79132.78	14243.90	93376.67	1960910.16	56026.00	1120520.09
10	400 KV SS Medaram	6	5579.00	3714.00	9293.00	55758.00	7248.54	1812.14	5021.10	9293.00	79132.78	14243.90	93376.67	1960910.16	56026.00	1120520.09
	TOTAL	18				167274.00	21745.62	5436.41	15063.30	27879.00	237398.33	42731.70	280130.02	5882730.49	168078.00	3361560.28
	ZONE TOTAL	43				399599.00	51947.87	12986.97	32637.15	66599.83	563770.82	101478.75	665249.57	13970240.94	399150.00	7982994.82